

Copley Hospital

Financial Health Benchmarks & Indicators

This page provides information about the hospital's financial health. It includes information on the hospital's ability to pay its bills and how much it costs to run the hospital.

		National Benchmarks ¹ 2012				Hospital Data				Vermont Medians
Cash & Revenue Indicators	Definition	All Teaching	100-199 Beds	Other Non- Profit	Northeast CAH	2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Budget
Days Cash on Hand	The number of days of cash available to run the hospital.	43.5	38.6	61.8	97.2	85.1	79.6	97.8	81.9	135.8
Current Ratio ²	Ability to pay short-term bills.	1.9	1.9	2.0	1.4	2.7	2.6	3.0	2.4	2.9
Outpatient Gross Revenue %	Percentage of billings for those receiving care in less than 24 hours.	42.8%	51.0%	56.9%	75.5%	72.9%	72.8%	72.4%	74.0%	74.4%
Physician Gross Revenue %	Percentage of billings for those physician receiving care in less than 24 hours.	N/A	N/A	N/A	N/A	0.0%	0.0%	0.0%	0.0%	N/A
Total Margin %	Percent of revenue left over after expenses are paid.	N/A	N/A	N/A	N/A	4.2%	5.0%	7.2%	2.9%	3.8%
Productivity & Cost Indicators		National Benchmarks are not available				2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Budget
Return On Assets	One measure of how a hospital is doing financially.	N/A	N/A	N/A	N/A	7.0%	7.9%	10.9%	4.1%	4.1%
FTEs per 100 Adj Discharges	A measure of employee efficiency.	N/A	N/A	N/A	N/A	5.3	6.1	6.0	6.0	5.8
Overhead Expense w/ fringe, as a % of Total Operating Exp	Another measure of efficiency.	N/A	N/A	N/A	N/A	24.1%	23.7%	22.2%	23.8%	25.6%
Salary & Benefits per FTE - Non-MD	Total average cost for a full time employee who is not a doctor.	N/A	N/A	N/A	N/A	\$74,859	\$73,478	\$75,518	\$78,931	\$76,652
Cost per Adjusted Admission	The average hospital cost for a patient.	N/A	N/A	N/A	N/A	\$8,900	\$10,080	\$10,324	\$10,287	\$10,124

¹INGENIX/OPTIMUM 2014 ed., 2012 data

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.