

# Copley Hospital

## Hospital Capital Investments

This page provides information about the hospital's capital spending plans for the next four years. Capital spending is money spent on purchases and improvements to the hospital including buildings, property, and equipment. Certificate of Need (CON) projects may have changed since the publication of this report.

Capital Indicators	Definition	National Benchmarks <sup>1</sup>				Hospital Data				Vermont
		2012				2012 Actual	2013 Actual	2014 Actual	2015 Budget	2015 Budget
		Major Teaching	100-199 Beds	Other Non-Profit	Northeast CAH					
Age of Plant	The average age (in years) of buildings and equipment.	11.5	11	11.2	11.3	10.7	10.8	9.7	10.7	10.7
Age of Plant Building	The average age (in years) of buildings.	N/A	N/A	N/A	N/A	19.8	20.6	17.2	15.6	14.9
Age of Plant Equipment	The average age (in years) of equipment.	N/A	N/A	N/A	N/A	7.6	7.6	7.2	8.6	8.9
Net Prop, Plant & Equip per Staffed Bed	On average, the amount of buildings, property, and equipment for each hospital bed.	N/A	N/A	N/A	N/A	\$402,299	\$490,682	\$514,028	\$622,828	\$595,770
Long Term Debt to Total Assets	The hospital's borrowing compared to what it owns.	N/A	N/A	N/A	N/A	12.1%	11.2%	9.7%	9.3%	17.5%
Capital Acquisitions as a % of Net Patient Rev	A measure of spending on buildings, property, and equipment.	N/A	N/A	N/A	N/A	5.1%	8.9%	4.3%	4.4%	5.1%
						Hospital Data				
						2014 Actual	2015 Budget	2016 Plan	2017 Plan	2018 Plan
<b>Capital Plans</b>										
Building & Property Capital Expenditures	Money spent to buy hospital buildings and property.					\$1,212,205	\$375,485	\$860,000	\$940,000	\$1,960,000
Equipment Capital Expenditures	Money spent to buy hospital equipment.					\$1,348,914	\$2,266,626	\$2,477,756	\$2,177,213	\$2,356,863
<b>Total Non-Certificate of Need Capital Expenditures</b>	Total money spent on buildings, property, and equipment.					\$2,561,119	\$2,642,111	\$3,337,756	\$3,117,213	\$4,316,863
<b>Certificate of Need Proposals</b>	<b>Projects the hospital needs approval from the state to build or acquire. (See Below)</b>					\$651,011	\$2,000,000	\$10,000,000		
<b>Total Capital Expenditures</b>	Total money spent on buildings, property, equipment, and proposed CONs.					<b>\$3,212,130</b>	<b>\$4,642,111</b>	<b>\$13,337,756</b>	<b>\$3,117,213</b>	<b>\$4,316,863</b>
<b>Certificate of Need Proposals</b>										
Surgical Suite (Copley Hospital)						\$651,011	\$2,000,000	\$10,000,000		
Total Certificate of Need Proposals						\$651,011	\$2,000,000	\$10,000,000		

<sup>1</sup>INGENIX/OPTIMUM 2014 ed., 2012 data